

Dave Thomas Education Center

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Music & Art Equipment		50,000				50,000	Music Equipment Replacement
Renovation		100,000				100,000	School Choice Enhancement
Renovation		385,000*				385,000	HVAC Improvements
Renovation		373,000*				373,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total		908,000				908,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART			45,000			45,000	Wireless Network Upgrade
SMART			62,000			62,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Complete Sub-Total			107,000			107,000	

School Total	0	908,000	107,000	0	0	1,015,000	
---------------------	---	---------	---------	---	---	-----------	--

*Project Scope Included:
 Year 2 total scope \$758,000
 Total value of scope \$758,000

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.